

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814



September 2, 1982

ALL COUNTY INFORMATION NOTICE NO. 1-123-82

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: CWD SALARY & BENEFIT STATEMENT, FY 1982/83

The Department of Social Services is transmitting the FY 1982/83 CWD Salary and Benefit Statement (DFA 442). This questionnaire should be completed as soon as actual information is available, and returned to the County Administrative Expense Control Bureau.

As in State FY 1981/82, the Budget Act of 1982 prohibits the allocation of county administrative funds for AFDC, NAFS, Social Services, Adoptions, CCL, IHSS and Medi-Cal which would provide any percentage increase for personal and non-personal services.

The sections which requested the average increase in the various salary pools (previously Section I) have been deleted from the form. The attached statement only requires FY 1982/83 actual cost-of-living salary increases granted by the Board of Supervisors, and FY 1982/83 average benefits paid by the county. If there is nothing to report in a line item, enter "N/A" (not applicable). Remember that all data must be based on actual amounts granted and not estimated increases. An instruction sheet is attached to facilitate completion of the form.

If you have any questions, please contact Barbara Mason of the County Administrative Expense Control Bureau at (916) 322-5802.

James H. Gomez
JAMES H. GOMEZ
Deputy Director
Administration

Attachment

cc: CWDA

CWD SALARY AND BENEFIT STATEMENT - **FISCAL YEAR 1982/83**

County _____

Contact _____

Title _____

Telephone _____

I. FY 1981/82 and FY 1982/83 Average Benefits Paid by County

BENEFITS CONTRIBUTION	AVERAGE CWD RATE			EFFECTIVE DATE	
	(1) FY 1981/82	(2) FY 1982/83	(3) NET RATE (Col. 2 - 1)	(4) FY 1981/82	(5) FY 1982/83
a. OASDI.....	_____ %	_____ %	_____ %	/ /	/ /
b. Retirement.....	_____ %	_____ %	_____ %	/ /	/ /
c. Health Insurance	_____ %	_____ %	_____ %	/ /	/ /
d. Life Insurance.....	_____ %	_____ %	_____ %	/ /	/ /
e. State Compensation	_____ %	_____ %	_____ %	/ /	/ /
f. Other: (specify)					
_____	_____ %	_____ %	_____ %	/ /	/ /
_____	_____ %	_____ %	_____ %	/ /	/ /
g. TOTAL RATE	_____ %	_____ %	_____ %	/ /	/ /

II. FY 1982/83 Cost-of-Living Salary Increase Granted by the County Board of Supervisors

COST OF LIVING	(1) PERCENTAGE GRANTED FY 82/83	(2) EFFECTIVE DATE
a. Eligibility and Nonservices	_____ %	/ /
b. Clerical Support	_____ %	/ /
c. Administrative Support	_____ %	/ /
d. Fraud Investigators	_____ %	/ /
e. Social Services.....	_____ %	/ /

RETURN TO:

County Administrative Expense Control
 Department of Social Services
 744 P Street, Mail Station 8-200
 Sacramento, California 95814

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III. FY 1982/83 Average Cost-of-Living Salary and Benefit Increase Granted

TOTAL SALARIES AND BENEFITS	(1) FY 1982/83 PERCENTAGE CHANGE
a. Eligibility and Nonservices	_____ %
b. Clerical Support	_____ %
c. Administrative Support	_____ %
d. Fraud Investigators	_____ %
e. Social Services	_____ %

IV. Provide explanation of any changes within the county that would affect any cost category individually or in total, such as change in the number of workweek hours.

I hereby certify that the figures reported herein represent actual employee benefit rates or salary increases as reflected in this county's final budget for FY 1982/83.

DATE

SIGNATURE OF COUNTY WELFARE DIRECTOR

DATE

SIGNATURE OF COUNTY AUDITOR

INSTRUCTIONS FOR USE OF THE CWD SALARY AND BENEFIT STATEMENT
DFA 442 - FISCAL YEAR 1982/83

Supply data in Sections I through III in decimal fraction amounts carried out two places, (example: 6.67%). If there is an item that is not applicable, enter "N/A". All data must be based on actual amounts granted and not estimated increases. Please maintain detailed back-up information on the data submitted to facilitate verification, if needed.

Section I - FY 1981/82 and FY 1982/83 Average Benefits Paid by County

Column 1 equals FY 1981/82 Total Paid Contributions ÷ FY 1981/82 Salaries.

Column 2 equals Projected FY 1982/83 Total Paid Contributions ÷ Projected FY 1982/83 Salaries.

Column 3 equals Net Benefit Rate Difference or Column 2 minus Column 1. Total rate, item g must equal the sum of items a through f.

Column 4 is the effective date of FY 1981/82 benefits.

Column 5 is the effective date of FY 1982/83 benefits.

Section II - FY 1981/82 Cost-of-Living Salary Increase Granted by the County Board of Supervisors

Column 1 enter salary increase amount granted by the County Board of Supervisors. If a given salary pool (i.e., clerical) had different cost-of-livings granted, use a weighted average for that classification.

Column 2 is the effective date of FY 1982/83 salary increases.

Section III - FY 1982/83 Combined Cost-of-Living Salary and Benefit Increase Granted

Section III combines the Salary Increases Granted from Section II with the Total Net Benefit Rate increases from Section I to derive the combined cost-of-living increases, granted for FY 1982/83.

Column 1 equals Section I Total Net Benefit Rate plus Salary Increase, by classification in Section II.

Example:	Section I, Column 3, item g "Total Benefit Net Rate"	3.27%
	Section II, Column 1, item a "Eligibility and Nonservices"	6.67%
	= Section III, Column 1, item a "FY 1982/83 Percentage Change"	9.94%

Note: Total Net Benefit Rate remains constant for this calculation.

Section IV - Provide explanation of any changes that would affect any cost category individually, or in total, such as change in number of workweek hours.